2026 Municipality Report

1st Quarter

Company-Membership

Company Member	Brigade Member	Associate Member	Life Member
Augustine, Chris	Burke, Dante	Spiegel, Billy	Christy, Sherry
Burke, Dante	Eckenrode, Matt		Dugan, Robert
Downie, Robert	Fuhr, Brandon		Eckenrode, Matt
Eckenrode, Matt	Gall, Alex		Eckenrode, Terri
Fitzgerald, Katelyn	Hoffman, Randy		Feil, Linda
Foreman, Courtney	Huffman, Brooklyn		Huffman, Chris
Fuhr, Brandon	Huffman, Craig		Huffman, Craig
Gall, Alex	Huffman, Curt		Huffman, Curt
Hoffman, Randy	Huffman, Nate		Huffman, Denny
Huffman, Amy	Keibler, Dalton		Marburger, Dick
Huffman, Brooklyn	Lenz, Eddie		Steffanos, Robert
Huffman, Craig	Lenz, Edward		
Huffman, Curt	Lordo, Alex		
Huffman, Denny	Nguyen, Zach		
Huffman, Nate	Nickl, Jeremy		
Keibler, Dalton	Palmer, Nick		
Kelly, Pat	Palmer, Zach		
Lenz, Eddie	Pangels, Chris		
Lenz, Edward	Pangels, Heinz		
Lordo, Alex	Samarin, Robert		
Nguyen, Zach	Shaner, Anthony		
Nickl, Jeremy	Shoemaker, Kent		
Palmer, Nick	Spiegel, Billy		
Palmer, Zach	Stegman, William		
Pangels, Chris	Vickinovac, Mike		
Pangels, Heinz	Wilbert, Bonnie		
Samarin, Robert	Wilbert, Charles		
Shaner, Anthony	Wilbert, Lane		
Shoemaker, Kent			
Steffanos, Robert			
Stegman, William			
Turzai-Okular, Natalie			
Vickinovac, Mike			
Westerman, Bill			
Wilbert, Bonnie			
Wilbert, Charles			
Wilbert, Lane			

2026 Company Offices

President Chris Augustine
V. President Craig Huffman
Secretary Amy Huffman
Treasurer Robert Downie

2026 Board Members

Dennis Huffman
Bill Westermen

2026 **Brigade Officers**

Chief Curt Huffman
Asst . Chief Randy Hoffman
Captain Robert Samarin
LT Nate Huffman
Lt Zach Nguyen

Financials
2026 – Approved

	Budgeted	General	Relief	Total
101- Dues & Subscriptions	$300.00	$300.00		$300.00
102- Insurance	$22,000.00	$20,000.00	$2,000.00	$22,000.00
103- Office Supplies	$1,000.00	$1,000.00		$1,000.00
104- Utilities	$19,000.00	$19,000.00		$19,000.00
105- Software updates	$14,000.00	$1,000.00	$13,000.00	$14,000.00
106- Professional Services	$5,000.00	$5,000.00		$5,000.00
107- Bldg Repair & maintenance	$7,500.00	$7,500.00		$7,500.00
108- Capital loan payments	$60,000.00	$60,000.00		$60,000.00
109- Recruit. & Retention	$3,000.00	$3,000.00		$3,000.00
110- Nonbudgeted Expenses	$500.00	$500.00		$500.00
111- Public Relations	$1,000.00	$1,000.00		$1,000.00
113- Station uniforms	$1,500.00	$1,500.00		$1,500.00
114- Health & Wellness	$1,000.00	$500.00	$500.00	$1,000.00
116- Main Street Property	$5,000.00	$5,000.00		$5,000.00
117- Call incentive	$12,000.00	$12,000.00		$12,000.00
118- Bank Fees & Intrest	$500.00	$500.00		$500.00
119- Middle Lane property	$4,500.00	$4,500.00		$4,500.00
Company totals	$157,800.00	$142,300.00	$15,500.00	$157,800.00
201- Fuel	$8,000.00	$9,000.00		$9,000.00
202- Vehicle Maintenance	$10,000.00	$10,000.00		$10,000.00
203- NFPA testing	$2,500.00	$0.00	$2,500.00	$2,500.00
204- PPE	$8,000.00	$0.00	$8,000.00	$8,000.00
205- Minor Equipment	$5,000.00	$2,000.00	$3,000.00	$5,000.00
206- Training	$3,000.00	$1,000.00	$2,000.00	$3,000.00
207- Communications	$1,500.00	$0.00	$1,500.00	$1,500.00
208- QRS	$500.00	$500.00		$500.00
Brigade totals	$38,500.00	$22,500.00	$17,000.00	$39,500.00
Proposed Operations Budget 2025	$196,300.00	$164,800.00	$32,500.00	$197,300.00
Proposed Capital Expense Budget	$75,000.00	$75,000.00	$0.00	$75,000.00
Total 2026 Budget	$271,300.00	$239,800.00	$32,500.00	$272,300.00

Projected 2026 Income

Projected income	
General	$275,000.00
Relief	$56,000.00
Total	$331,000.00

2026 Financial

- 2026 Operational cost - $68,784.85
  - Company Operations – $47,240.05
  - Brigade Operations - $21,544.8
  - Capital - $0
- 2026 Income - $5,394.37
  - General Income – $5,394.37
  - Relief Income – 0
- Fire Department assets
  - Equipment (Station and on apparatus)
    - $450,000
  - Vehicles
    - $980,000
  - Buildings
    - Station - $950,000
    - Main Street House - $120,000
    - Middle Lane House - $110,000
  - Total value of Fire Department assets
    - $2,610,000
- Fire Department replacement cost estimate
  - Equipment
    - $500,000
  - Vehicles
    - $1,900,000.00
  - Buildings
    - Station - $5,000,000.00
    - Main St House - $180,000
    - Middle Lane House $170,000
  - Total estimate of replacement cost
    - $7,750,000

Staffing program

- In 2018, we purchased a house to assist us with staffing numbers
- In 2020, we purchased another house to assist with staffing numbers
- Each property has the capacity to house two members
- The live-in members make up 49.5% of the member responses for department
- Cost Savings
  - Cost of utilities and maintenance for properties per year - $16,500
  - If each participant is available for half of the hours they are not at their place of employment, they each would provide 62 hours of availability a week. That would be equal to one full time and one part time employee.
  - It would take one full time firefighters and one part time firefighter to cover each live-in member
    - Each full-time firefighter would cost approx. $85,000
    - Each part time firefighter would cost approx. $35,000
    - Each Live in saves appox $120,000 in payroll per year
  - We have four live in spots available, which saves about $480,000+ per year
  - We are currently have another house offered to us. I could house up to three more live ins.

Brigade- Fleet

Engine 19

- 2015 Pierce CAFS engine
- 1500 gpm pump with 500 water
- Committee formed to start the replacement of Engine 19
    - Attempting to secure funding for this project.
    - Preliminary cost is over $1 million

Tanker 19

- 2010 Pierce tanker
- 1000 gpm pump with 2000 water
- No replacement date set

Engine 19-2

- 2015 Danko Ford F-550
- 1500 gpm pump with 300 water
- Equipped with CAFS

Squad 19

- 2018 Ford F-250
- Outfitted with SCBA, hand tools and vehicle extrication equipment
- 2033 Projected replacement

Command 19

- 2020 Ford F-150
- Used for command ops
- 2035 Projective replacement date

UTV 19

- 2023 Can-Am Defender
- Brush fire & Rescue Capabilities
- No projected replacement date

Fleet Details for 2026

Engine 1					Engine 2					Tanker			
Week	Milage	Eng Hours	Pump Hrs		Week	Milage	Eng Hours	Pump Hrs		Week	Milage	Eng Hours	Pump Hrs
Start	45749	3002	347			14072	6072	127			10944	1207	296
Jan-26	46360	3034	360		Jan-26	14160	6077	128		Jan-26	10982	1212	300
Feb-26	46642	3051	363		Feb-26	14177	6080	129		Feb-26	11030	1218	302
Mar-26	47071	3077	365		Mar-26	14373	6095	134		Mar-26	11176	1230	306
Apr-26					Apr-26					Apr-26			
May-26					May-26					May-26			
Jun-26					Jun-26					Jun-26			
Jul-26					Jul-26					Jul-26			
Aug-26					Aug-26					Aug-26			
Sep-26					Sep-26					Sep-26			
Oct-26					Oct-26					Oct-26			
Nov-26					Nov-26					Nov-26			
Dec-26					Dec-26					Dec-26			
Year End					Year End					Year End			
Total	1322	75	18		Total	301	23	7		Total	232	23	10

Squad					Command								
Week	Milage	Eng Hours			Week	Milage	Eng Hours						
	18860	1278				37743	1996						
Jan-26	19062	1294			Jan-26	38310	2032						
Feb-26	19120	1300			Feb-26	38631	2051						
Mar-26	19275	1311			Mar-26	39237	2065						
Apr-26					Apr-26								
May-26					May-26								
Jun-26					Jun-26								
Jul-26					Jul-26								
Aug-26					Aug-26								
Sep-26					Sep-26								
Oct-26					Oct-26								
Nov-26					Nov-26								
Dec-26					Dec-26								
Year End					Year End								
Total	415	33			Total	1494	69						

Operation – Service demands & performance

Emergency services minimize injuries, deaths, and property loss related to fires, medical emergencies, and other disasters through the efficient delivery of effective fire suppression, pre-hospital treatment, hazardous materials, and technical rescue services. Services are delivered from a single fire station housing one Class A pumper, a tanker/tender, mini pumper, Squad, UTV and a command vehicle.

2026 Incident response

Type	Jan.	Feb	Mar	April	May	June	July	Aug.	Sept.	Oct.	Nov	Dec.	Totals
AFA	23	19	20										62
Brush	0	1	9										10
Structure w/loss	1	1	2										4
Struct. w/ no loss	11	5	10										26
Medical	9	7	8										24
MVC	5	3	2										10
Service	3	3	6										12
Veh. Fire	0	0	1										1
CO incident	0	3	0										3
Physical Rescue	1	0	0										1
Other	0	1	0										1
Total	53	43	58	0	0	0	0	0	0	0	0	0	154

2026 Responses by municipality

	Jan.	Feb	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov	Dec.	Totals
Adams Twp-19	6	5	10										21
Adams Twp-42	26	20	21										67
Callery Boro	4	9	5										18
Cranberry Twp	5	0	3										8
Evans City Boro	0	0	1										1
Forward Twp	1	3	8										12
Mars Borough	3	1	1										5
Middlesex Twp	0	0	1										1
Valencia	0	0	0										0
Jackson Twp	3	1	3										7
Lancaster Twp	0	0	1										1
Connoq. Twp	0	0	0										0
Seven Fields	3	3	1										7
Penn Twp	0	0	0										0
Richland Twp	0	0	0										0
Zelienople	0	1	2										3
Butler Twp	0	0	0										0
Other	2	0	1										3
Totals	53	43	58	0	0	0	0	0	0	0	0	0	154

Responses per year

Type	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
AFA	16	17	14	24	110	145	169	164	165	164	152	172	158	205	272	286	260	275	274	240	238	62	3520
Brush	4	11	3	8	8	17	7	10	13	14	18	12	16	15	6	17	15	21	15	21	17	10	268
Structure	39	29	40	34	45	40	48	34	51	33	36	35	11	18	24	23	31	23	25	17	24	4	660
Struct. No loss	0	0	0	0	0	0	0	0	0	0	0	0	32	84	89	55	74	91	77	80	99	26	681
Medical	44	39	57	47	34	48	34	46	64	64	70	74	62	45	15	29	67	56	86	77	62	24	1120
MVC	9	4	11	10	26	38	36	41	21	36	44	49	57	68	67	49	53	56	78	60	75	10	888
Service	13	9	21	15	11	24	11	18	14	11	33	13	27	40	48	41	36	35	68	88	68	12	644
Veh. Fire	1	0	0	2	1	2	5	4	1	3	1	4	2	4	3	5	8	8	4	8	8	1	74
CO Incident	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	7	6	8	16	3	38
Phys. Rescue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	3
Other	2	5	5	6	4	7	5	2	2	8	3	3	4	8	9	14	17	10	9	10	6	1	139
Total	128	114	151	146	239	321	315	319	331	333	357	363	369	487	533	519	561	582	642	609	616	154	8189

Responses per year by municipality

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Totals
Adams Twp #19	69	58	97	84	171	213	211	210	221	227	235	256	244	57	35	46	72	55	90	100	85	21	2836
Adams Twp #42	0	0	0	0	0	0	0	0	0	0	0	0	0	230	281	307	286	297	308	282	280	67	2271
Callery Boro	33	21	30	36	23	35	22	34	30	28	35	30	29	25	18	24	19	27	51	40	37	18	627
Cranberry Twp	7	7	3	5	2	2	6	2	4	4	5	3	9	52	59	41	58	62	52	68	79	8	530
Evans City Boro	4	9	10	5	6	14	15	8	12	13	9	7	9	4	12	6	5	3	4	2	6	1	163
Forward Twp	10	13	8	10	7	11	15	7	9	10	21	15	24	39	24	19	38	33	29	19	22	12	383
Mars Borough	3	4	2	1	17	13	17	22	19	19	13	19	20	21	37	19	26	31	30	27	33	5	393
Middlesex Twp	1	0	1	1	0	0	1	1	0	0	0	0	0	0	1	2	2	3	0	1	6	1	20
Valencia	1	0	0	0	0	7	8	10	3	2	6	4	3	9	8	3	7	4	3	6	3	0	87
Jackson Twp	0	2	0	3	5	4	1	1	6	7	3	3	2	12	14	9	9	13	12	5	9	7	120
Lancaster Twp	0	0	0	0	0	0	0	0	0	0	0	2	0	5	4	5	5	9	2	2	5	1	39
Connoq. Twp	0	0	0	0	0	1	0	0	0	0	0	0	1	3	0	0	4	0	3	0	0	0	12
Seven Fields	0	0	0	0	8	20	17	23	26	22	28	23	25	22	26	30	25	35	35	37	35	7	437
Penn Twp	0	0	0	0	0	1	0	0	1	1	0	0	0	0	2	0	0	0	1	0	1	0	7
Richland Twp	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	3
Zelienople	0	0	0	1	0	0	0	1	0	0	0	1	3	7	10	6	2	3	17	13	7	3	71
Butler Twp	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
Other	0	0	0	0	0	0	1	0	0	0	0	0	0	1	2	2	3	6	5	7	8	3	35
Totals	128	114	151	146	239	321	315	319	331	333	357	363	369	487	533	519	561	582	642	609	616	154	8189

Call Types by district

2025

	Callery	AAFD	Cranberry	ECVFD	Harmony	Other	Total	Total %
AFA	10	222	5	1	0	0	238	38.6%
Brush	3	11	1	0	0	2	17	2.8%
Structure w/loss	0	1	13	2	6	4	26	4.2%
Struct. w/ no loss	1	21	53	4	14	4	97	15.7%
Medical	62	0	0	1	0	1	64	10.4%
MVC	15	39	4	15	0	2	75	12.2%
Service	19	44	2	1	0	0	66	10.7%
Veh. Fire	0	4	0	3	0	1	8	1.3%
CO incident	6	9	0	1	0	0	16	2.6%
Physical Rescue	0	2	1	0	0	0	3	0.5%
Other	5	0	0	0	0	1	6	1.0%
	121	353	79	28	20	15	616	
	19.64%	57.31%	12.82%	4.55%	3.25%	2.44%		

2026

	Callery	AAFD	Cranberry	ECVFD	Harmony	Other	Total	Total %
AFA	5	52	0	3	0	0	60	38.96%
Brush	0	5	0	5	1	0	11	7.14%
Structure w/loss	2	0	0	0	1	1	4	2.60%
Struct. w/ no loss	2	7	7	1	8	0	25	16.23%
Medical	25	0	0	0	0	0	25	16.23%
MVC	1	5	1	2	0	1	10	6.49%
Service	3	6	0	1	0	1	11	7.14%
Veh. Fire	0	1	0	0	0	0	1	0.65%
CO incident	1	3	0	0	0	0	4	2.60%
Physical Rescue	0	0	0	0	0	1	1	0.65%
Other	0	0	0	1	1	0	2	1.30%
	39	79	8	13	11	4	154	
	25.32%	51.30%	5.19%	8.44%	7.14%	2.60%		

2005 → 2026 Call volume Compound Annual Growth Rate

✅ ≈ 8.17% per year

This means our call volume grew at an **average annual rate of 8.2% over 20 years**, despite some volatility

Call volume forecast

Year	Estimated Volume
2026	666
2027	720
2028	779
2029	842
2030	909

Incidents – The department responded to 154 calls for service in 2026 so far. In 2025, we responded to 616 calls for service.

Staffing - The average number of responders per incident is 6.2 responders per incident

Staffing Levels- Our self-imposed goal of 3 firefighters per call 92% of the time was achieved for 2025. Our self-imposed goal for 2026 is 4 firefighters 77% of the time

Staffing Level	2018	2019	2020	2021	2022	2023	2024	2025	2026	9 yr Avg
% of incidents w/ at least 1 FF	99.2%	99.4%	100.0%	99.5%	99.8%	99.8%	99.5%	100.0%	100.0%	99.7%
% of incidents w/ at least 2 FF	93.4%	89.7%	95.8%	90.2%	92.1%	98.0%	97.7%	99.2%	100.0%	94.9%
% of incidents w/ at least 3 FF	79.1%	73.5%	85.4%	77.8%	72.9%	86.1%	89.8%	92.2%	97.4%	82.7%
% of incidents w/ at least 4 FF	59.1%	59.1%	72.1%	58.3%	49.7%	66.8%	69.5%	74.5%	81.8%	64.4%
% of incidents w/ at least 5 FF	43.3%	43.7%	55.3%	43.5%	29.7%	44.5%	49.8%	50.3%	64.3%	45.6%

Member Response

Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		Total	Percent
Burk, Dante	0	0	0											0	0.00%
Eckenrode, matt	0	7	11											18	11.69%
Fuhr, Brandon	0	0	0											0	0.00%
Gall, Alex	2	1	0											3	1.95%
Hoffman, Randy	44	32	53											129	83.77%
Huffman, Brooklyn	9	6	12											27	17.53%
Huffman, Craig	4	7	14											25	16.23%
Huffman, Curt	24	20	26											70	45.45%
Huffman, Nate	23	18	26											67	43.51%
Lenz, Eddie	4	11	16											31	20.13%
Lenz, Ed	0	6	10											16	10.39%
Lordo, Alex	12	5	15											32	20.78%
Nguyen, Zach	30	19	33											82	53.25%
Nickl, Jeremy	2	1	2											5	3.25%
Palmer, Nick	6	8	14											28	18.18%
Palmer, Zachary	6	7	4											17	11.04%
Pangels, Chris	0	3	0											3	1.95%
Pangels, Heinz	1	6	4											11	7.14%
Samarin, Robert	38	34	41											113	73.38%
Shaner, Anthony	19	5	14											38	24.68%
Spiegel, Billy	0	0	1											1	0.65%
Stegman, William	5	5	1											11	7.14%
Vickinovac, Mike	51	39	50											140	90.91%
Wilbert, Bonnie	0	5	20											25	16.23%
Wilbert, Charles	14	11	20											45	29.22%
Wilbert, Lane	9	3	7											19	12.34%

Top 15 responders (since 2016)

Name	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Hoffman, Randy	0	0	206	403	422	453	415	427	425	441	129	3321
Huffman, Curt	246	232	261	328	318	300	353	393	347	366	70	3214
Huffman, Nate	9	10	16	142	325	269	258	343	308	248	67	1995
Nguyen, Zach	0	0	112	185	272	211	196	337	246	269	82	1910
Samarin, Robert	0	0	0	17	0	0	329	475	415	407	113	1756
Stegman, William	0	0	0	9	271	175	205	348	306	222	11	1547
Huffman, Craig	65	72	158	189	147	122	115	55	104	69	25	1121
Huffman, Denny	201	180	186	95	5	269	0	0	0	0	0	936
Vickinovac, Mike	0	0	0	0	0	0	21	275	48	287	140	771
Wilbert, Charles	138	123	204	61	6	0	7	0	0	57	45	641
Benedek, Seth	0	0	69	147	166	202	50	3	0	0	0	637
Augustine, Chris	0	24	112	106	139	94	44	14	0	0	0	533
Huffman, Chris	129	13	117	136	84	36	9	4	0	0	0	528
Wells, Logan	0	0	0	0	19	319	28	0	2	138	0	506
Palmer, Nick	0	0	0	0	0	0	0	43	253	182	28	506

Average Firefighter per type of Incident

	AFA	Struct loss	Struct - No loss	Med.	MVC	Service	Brush	CO	Phys Resc	Veh. Fire	Other
2019	4.03	5.46	4.91	3.40	4.24	4.98	3.83	3.75	3.67	3.33	4.50
2020	4.75	5.70	5.27	5.14	4.98	5.07	4.88	4.50	3.75	7.40	4.00
2021	3.94	5.35	5.00	3.91	4.62	4.06	6.60	3.11	6.67	3.63	6.50
2022	3.46	4.52	4.02	3.46	4.07	3.71	5.19	3.57	5.50	3.25	4.50
2023	4.01	5.72	4.96	4.22	4.50	5.93	6.73	4.67	7.33	4.75	6.33
2024	4.85	7.67	5.60	4.43	5.68	5.66	5.70	4.00	6.00	4.80	2.00
2025	4.68	6.13	5.32	4.03	5.29	5.07	6.82	4.38	5.33	5.50	5.33
2026	5.18	8.25	7.96	5.46	5.30	7.17	9.10	5.67	5.00	5.00	N/A

Daylight Staffing – With the new reporting software, this is the new report style for daylight staffing. They times of day are different than previous years.

	Week Day (Monday- Friday)			Weekend (Saturday and Sunda		
	Day Incident 7a - 3p	Evening Incident 3p - 11p	Night Incident 11p - 7a	Day Incident 7a - 3p	Evening Incident 3p - 11p	Night Incident 11p - 7p
Total Calls	46	48	17	12	23	8
Avg FF per call	3.8	8.33	4.29	6.42	6.65	5.25

Incident Manhours

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov.	Dec.	Total
2025	81.7	81.8	184.1	80.07	53.5	101.9	135.75	54.18	118.22	126.14	81.4	136.6	1235.25
2026	96.7	82.49	167.3	0	0	0	0	0	0	0	0	0	346.55

Overlapping incidents -There were 6 times where more than one incident was occurring simultaneously. We were able to cover all request for service

Reliability – Callery VFC was able to handle 100% of the calls that we were dispatched to.

Frequency – Busiest day of the week were Friday with 35.

Response Mode –89% of responses were in emergency (lights and sirens) mode. 11% of responses were in non-emergency mode.

Enroute time –

	2018	2019	2020	2021	2022	2023	2024	2025	2026
Jan.	4:35	4:45	3:08	2:30	2:16	2:35	2:34	2:22	2:20
Feb	5:53	4:34	2:45	2:48	3:44	2:07	2:38	2:03	1:56
March	5:45	5:00	2:57	3:13	2:45	1:59	2:45	2:01	1:59
April	6:11	4:32	1:56	2:54	2:39	2:21	2:46	2:09	
May	5:44	4:17	2:24	2:55	2:37	2:11	2:25	1:44	
June	5:11	3:44	2:10	2:16	2:26	2:38	2:17	1:57	
July	4:38	3:31	2:36	2:25	2:18	2:14	2:11	1:59	
August	5:35	3:29	2:34	2:35	2:08	2:04	2:35	2:12	
Sept	5:16	2:51	2:39	3:11	2:24	2:44	2:56	1:51	
Oct	5:35	3:18	2:59	2:41	2:18	2:39	2:20	2:13	
Nov	4:01	2:46	2:49	2:44	2:32	2:13	2:16	2:31	
Dec.	4:42	2:51	2:08	2:48	2:45	2:32	2:15	1:53	
Average	5:10	3:45	2:38	2:45	2:33	2:21	2:24	2:04	2:20

Apparatus Use

2026

	Engine	Tanker	Squad	Chief	UTV	E 19-2
Jan	38	2	13	3	2	5
Feb	30	3	8	6	1	3
March	38	15	11	5	8	17
April						
May						
June						
July						
August						
Sept						
Oct						
Nov						
Dec						
Total	106	20	32	14	11	25

Yearly

	Engine	Tanker	Brush	Squad	Command	UTV	E 19-2
2017	180	26	11	59	15	0	0
2018	274	49	19	107	19	2	0
2019	333	26	6	91	61	0	0
2020	373	22	21	108	146	5	0
2021	377	28	11	114	113	4	0
2022	406	43	16	91	82	9	0
2023	430	30	11	109	69	12	0
2024	435	28	8	113	86	14	27
2025	455	45	0	105	85	11	50
2026	106	20	0	32	14	11	25
Total	3369	317	103	929	690	68	102

Training

2026

Name	In House Training	Outside Training	Medical	Total
Burke, Dante	0	0	0	0
Eckenrode, Matt	17	0	0	17
Fuhr, Brandon	0	0	0	0
Gall, Alex	2	0	0	2
Hoffman, Randy	33	0	0	33
Huffman, Brooklyn	19	0	0	19
Huffman, Craig	19	0	0	19
Huffman, Curt	22	0	0	22
Huffman, Nate	0	3	0	3
Keibler, Dalton	0	0	0	0
Lenz, Eddie	4	7	0	11
Lenz, Edward	3	0	0	3
Lordo, Alex	15	3	0	18
Nguyen, Zach	28	4	0	32
Nickl, Jeremy	0	0	0	0
Palmer, Nick	12	0	0	12
Palmer, Zach	28	0	0	28
Pangels, Chris	4	0	0	4
Pangels, Heinz	20	7	0	27
Samarin, Robert	21	7	1	29
Shaner, Anthony	20	7	0	27
Shoemaker, Kent	0	0	0	0
Spiegel, Billy	3	0	0	3
Stegman, William	3	0	0	3
Vickinovac, Mike	26	3	0	29
Wilbert, Bonnie	20	3	0	23
Wilbert, Charles	21	0	0	21
Wilbert, Lane	26	7	0	33
Total	366	51	1	418

2025

Name	In House Training	Outside Training	Medical	Total
Burke, Dante	0	16	0	16
Fuhr, Brandon	12	0	0	12
Hoffman, Randy	134.5	48	0	182.5
Huffman, Brooklyn	120.5	164	0	284.5
Huffman, Craig	104.5	0	0	104.5
Huffman, Curt	133.5	16	0	149.5
Huffman, Nate	33	0	0	33
Lenz, Eddie	4	0	0	4
Lenz, Edward	0	0	0	0
Lordo, Alex	8	0	0	8
Nguyen, Zach	117.5	4	0	121.5
Nickl, Jeremy	13	0	0	13
Palmer, Nick	85.5	0	0	85.5
Palmer, Zach	77.5	52	0	129.5
Samarin, Robert	136.5	26	0	162.5
Schultz, Andrew	12	0	0	12
Shaner, Anthony	79	8	0	87
Shoemaker, Kent	3	0	0	3
Spiegel, Billy	0	16	0	16
Stegman, Will	63.5	16	0	79.5
Vickinovac, Mike	102	269	0	371
Wells, Logan	16	32	0	48
Wilbert, Charles	16	0	0	16
Wilbert, Lane	41	0	0	41
Totals	1312.5	667	0	1979.5

Training - Firefighter 1

- Callery VFC's brigade roster is 70% certified to the Firefighter 1 level

Total Manhours

- Members of the department commit several hours to the department. We divide the hours into five categories. The follow list shows documented hours year. For 2024, only the 4 quarter is included in chart. This is due to the changing of software.

	Incident	Non-incident Hours	Training	Station Duties	Home Staffing	Total	Total w/o Home
2024 (4Q)	383.03	594.50	460.00	1,793.00	1,531.93	4,762.46	3,230.53
2025	1,235.25	1,432.50	1,979.50	8,943.03	9,203.42	22,793.70	13,590.28
2026	346.55	156.00	421.00	3,571.81	2,629.34	7,124.70	4,495.36
Totals	1,964.83	2,183.00	2,860.50	14,307.84	13,364.69	34,680.86	21,316.17

Manhours per member

2026

	Calls	Training	Non incident hours	Station Duty Hours	Total
Augustine, Chris			4	13.4	17.4
Burk, Dante	0	0	0	0	0
Downie, Robert			6	60.6	66.6
Eckenrode, Matt	5.54	17	4	18.97	45.51
Fitzgerald, Katelyn			0	5.81	5.81
Fuhr, Brandon	0	0	0	0	0
Gall, Alex	0.62	2	0	61.46	64.08
Hoffman, Courtney			0	60.94	60.94
Hoffman, Randy	43.93	33	8	762.43	847.36
Huffman, Amy			6	0	6
Huffman, Brooklyn	9.59	19	6	44.32	78.91
Huffman, Craig	10.74	19	6	0	35.74
Huffman, Curt	21.4	22	8	596.22	647.62
Huffman, Denny			6	0	6
Huffman, Nate	26.01	3	8	24.96	61.97
Keibler, Dalton	0	0	2	3.7	5.7
Kelly, Pat			4	0	4
Lenz, Eddie	15.06	11	6	237.73	269.79
Lenz, Edward	8.56	3	4	85.95	101.51
Lordo, Alex	13.33	18	6	210.25	247.58
Nguyen, Zach	24.94	32	8	94.58	159.52
Nickl, Jeremy	1.67	0	2	8.93	12.6
Palmer, Nick	11.06	12	2	46.58	71.64
Palmer, Zach	6.24	28	2	19.3	55.54
Pangels, Chris	0.24	4	0	1.12	5.36
Pangels, Heinz	2.26	27	6	84.33	119.59
Samarin, Robert	38.44	29	8	226.12	301.56
Shaner, Anthony	11.59	27	6	484.22	528.81
Shoemaker, Kent			0	0	0
Spiegel, Billy	0.16	3	0	0	3.16
Steffanos, Robert			6	0	6
Stegman, William	4.45	3	0	21.82	29.27
Turzai-Okular, Natalie			4	0	4
Vickinovac, Mike	42.68	29	6	68.78	146.46
Westerman, Bill			6	0	6
Wilbert, Bonnie	11.76	23	4	90.47	129.23
Wilbert, Charles	21.01	21	6	203.18	251.19
Wilbert, Lane	6.57	33	6	79.51	125.08

2025

	Calls	Training	Non incident hours	Station Duty Hours	Total
Augustine, Chris		4	30	18.33	52.33
Bowser, James	0.14	0	4.5	13.77	18.41
Burk, Dante	1.54	16	0	59.25	76.79
Downie, Robert		8	44.5	242.08	294.58
Ferguson, Riley	0.47	0	0	1.69	2.16
Fitzgerald, Katelyn			14	53.66	67.66
Foreman, Courtney			40	15.66	55.66
Fuhr, Brandon	3.27	12	17	65.82	98.09
Gall, Alex	2.23	0	14	69.41	85.64
Hoffman, Randy	180.77	182.5	62	1027.4	1452.67
Huffman, Amy		4	36	0	40
Huffman, Brooklyn	42.61	284.5	99.5	190.16	616.77
Huffman, Craig	37.73	104.5	66.5	1.25	209.98
Huffman, Curt	144.92	149.5	111.5	2305.1	2711.02
Huffman, Denny			26	0	26
Huffman, Nate	101.17	33	119	96.12	349.29
Kelly, Pat			24	0	24
Lenz, Eddie	2.53	4	4.5	56	67.03
Lenz, Edward	2.21	4	4.5	15.15	25.86
Lordo, Alex	9.53	8	14.5	305.99	338.02
Martin, Matt	0.68	0	2	3.55	6.23
Nguyen, Zach	107.21	121.5	79	886.06	1193.77
Nickl, Jeremy	5.88	13	16	42.78	77.66
Palmer, Nick	74.94	85.5	45	331.23	536.67
Palmer, Zach	24.96	129.5	25	67.47	246.93
Samarin, Robert	161.3	162.5	125	748.31	1197.11
Schultz, Andy	1.27	12	20	21.5	54.77
Schultz, Payton			0	0	0
Shaner, Anthony	30.95	87	60	766.67	944.62
Shoemaker, Kent	0	3	0	0	3
Steffanos, Robert			30	14.36	44.36
Stegman, William	86.74	79.5	40	271.57	477.81
Turzai-Okular, Natalie			55	96.12	151.12
Vickinovac, Mike	110.39	371	80	267.12	828.51
Wells, Logan	56.18	48	35.5	686	825.68
Westerman, Bill			30.5	0	30.5
Wilbert, Charles	22.73	16	30	106.13	174.86
Wilbert, Lane	17.86	41	38.5	131.14	228.5

Home Standby Availability

- These hours show the availability of members to respond to incidents while at their home. These hours are not documented in the station time but shows members dedication. Some members don't document their home availability, so these numbers could be much higher if we capture all the time people are available at home.

Name	Home Sta
Palmer, Nick	208.58
Hoffman, Randy	639.34
Nguyen, Zach	22.44
Vickinovac, Mike	1709.31

Strategic Planning

Future Capital projects

- Station generator ($70,000)
    - The generator would be hardwired to our station and would be an automatic system that starts when grid power is interrupted. It would also have the necessary safety devices to protect utility workers from feedback into the power grid.
    - During times of power outages, our station response is increased greatly. Doors need to be manually opened; secondary power needs to be set up for station communications and lighting for firefighter safety needs to be established. Our members are also at a greater risk during these times as with no lighting it is difficult to see in portions of the station.
    - Our community has been affected by windstorm, ice storms and several severe snowstorms that have all resulted in extended power outages and\or the need for a shelter to be set up. Our 150-person facility can be used as a warming/cooling shelter if we can provide emergency backup power. In our town, there is currently no facility with backup power that could act as an evacuation shelter during a time of natural or manmade disaster. It was our intent to work with the other agencies on establishing a shelter at our station for whatever reasons if we can provide uninterrupted power and heat.

- Vehicle replacement – Engine 19
    - Replacement process has started.
    - Production time is about four years with some manufacturers
- Replacement of front concrete pad ($80,000)
    - The front pad is starting to develop some larger cracks.
    - Ground beneath pad needs to be firmed up. Large amount of clay
- Roof Replacement Project
    - Multiple leaks detected. Replacement of the whole roof is in process

Public Relations

- 26 PR events was held in 2025
- Multiple PR events completed and many more are scheduled for 2026

Hall Rentals –

- For 2025, 52 hall rentals were completed.
- 2026 is projected to be a slower year with rentals due to roof replacement project
- Callery VFC has allowed groups to utilize hall at no charge
    - Girl Scouts
    - Boy Scouts
    - Wakes/celebration of life
    - Employee appreciation parties for EMS services